



OUR  
SAVIOR'S  
LUTHERAN  
CHURCH  
ANNUAL  
REPORT 2011

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## 2011 Report by Scott Musselman, Pastor

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***Go therefore and make disciples of all nations,  
baptizing them in the name of the Father and of the Son and of the Holy Spirit.***

Matthew 28:19 is about as clear as it gets concerning the direction God gives to His Church. At Our Savior's we have been on quite a journey for the past three years or so. Coaching, consultation, structural change and renovation are just the start. I think now is a good time to step back and simply remind ourselves of the reason we are doing what we are doing. We call it connecting people to Jesus. But historically the Church has called it the Great Commission which is summed up in the words from the Bible noted above. The Church exists for the purpose of making disciples.

I am optimistic as we look to 2012. We seem to be growing as of Fall 2011. Following the departure of some people after the change in policy concerning the issue of homosexuality in the ELCA as of Fall 2009, we were often experiencing Sunday morning attendance below 130. Now we often have more than 150. Most importantly, we have seen a significant group of new people become a part of our faith community. And the main reason for this is those of you who have boldly and obediently traveled through the issues of the past three years.

This is ultimately culture change. Twenty years ago we essentially stated that we wanted our personal preferences more than we wanted new members. No one would have put it that way. But that is effectively what happened. Leaders in the Church call this the 200 barrier. It is a time when a congregation gets to about 150 people or so at Sunday morning worship. The role of pastors starts changing. They become more leaders than doers. The community is of a size that not everyone knows everyone else. One worship service probably does not cover the needs.

This is too much change for the vast majority of congregations. Understandably, people joined the church because it had a different culture than the one emerging. So conflict almost always ensues. The numbers of people at worship plateau and likely ultimately decline. Once that happens, the task of intentionally trying to change that reality requires a miracle. We know that 80% of congregations (95% in the Evangelical Lutheran Church in America like us) are unsuccessful in such an effort. But we had lingered long enough. We had wandered in the desert long enough. Enough of us said that the Great Commission was now more important than our personal preferences.

Many things occurred in 2011, but it all is summed up for me in that intangible of culture change. I make that evaluation by the comments of those who are first time guests. Almost all of these people comment about what a friendly congregation we are. Some are incredulous. They just assume that churches are not welcoming of new people. This is, of course, a most sad commentary on the Church in the United States of our time. Our primary approach to this cultural change was to be the most hospitable congregation possible. We made a gargantuan leap in this regard during 2011. Our goal for 2012 is to break the 200 barrier and look to 400. May God so bless us.

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## **Worship Ministry Annual Report**

### **Kyle Bellinger, Worship Minister**

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Growing pains; these are the words that adequately describe the 2011 Worship Ministry. Much of the growth we've experienced is in the area of volunteers.

Here are a few stats for you:

--In January of 2011, we had 1 dedicated volunteer, who also represented the leadership of the A/V ministry, working the soundboard, auditorium lighting, and projection. After the installation and first uses of the new sound system, volunteerism increased exponentially. As of December 2011, we have approximately 10 people that serve in the A/V ministry.

--Throughout the year we had a number of musicians come in and out of the worship ministry (too many to list). But I am proud to say that for the first time, we have a full band of dedicated musicians who are excited to see the Worship Ministry of Our Savior's grow.

So, what does volunteer growth mean? How does this benefit Our Savior's? In the latter half of the year we reaped the benefits of having more people involved. For example, the behind-the-scenes planning for our Christmas services for 2011 was absolutely fantastic! It was exciting to see so many people giving of their time and their talents. We even saw individuals with hidden talent come forward and shine! And I can't wait to see what happens in 2012! Let's review some of the highlights throughout the year:

In the spring of 2011 we had the Waldorf College Concert Choir come and do a Saturday evening performance. They also stayed in YOUR homes overnight to once again share their music with us during both worship services. We were thrilled to have them join and sing with the band at the 10:30 service. The energy level that day was something we aim to have each week. I was so proud of all of you who opened your home to receive the college kids. So many of you expressed what a joy it was to have them in your home. You are to be commended for your hospitality.

I was also touched by your prayers this past May when I expressed my deep concern for friends of mine that were in Joplin at the time of the devastating tornado.

During the summer months, several of our musicians joined together to form a new local band called Small Solution. This band is the outreach band of Our Savior's. We also started another outreach tool that invites local musicians to come and perform at our outdoor stage area that we call The Vine. We had 2 successful concerts this summer that featured Small Solution, the Columbia based band, The Resign, and local Jefferson City band, Almost Taken. We have seen the potential of The Vine and will be featuring even more local talent in 2012.

This past fall, members of the worship band, and Small Solution helped me participate in a local talent competition at the Lake of the Ozarks called "Lake Idol". With their help I was able to advance to the final round of competition. And although, I didn't win, I did accomplish my goal for entering the contest...to make new connections with musicians and singers. As a result, I found out that one of the runner-up singers lives in Tipton. Be looking out for a guest singer in the worship band with a fabulous voice.

Small Solution also partnered with musicians from The Resign to once again lead worship at the 2011 Festival of Sharing in October. The band brought a high level of energy and professionalism to the festival.

As stated before, our Christmas Eve service and cantata at Our Savior's was the culmination of a collaborative effort of everyone in the worship ministry. It gave us a glimpse of what we can accomplish together, and I think the ministry of Our Savior's will be poised in 2012 to do even greater things as we yield ourselves to God's direction. Thank you Our Savior's for being a community of believers who are truly allowing the Spirit to make a difference in your lives and reach out in love and touch the lives of individuals in Jefferson City.

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## 2011 Outreach Report- Jim Carlson, Director of Outreach

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In 2011, our Outreach ministry emphasized two important areas: 1) being a church “beyond the walls” so we could let others know of the love of Jesus and 2) encouraging members of our faith community to invite others to worship and special events. We made great strides in both areas. In June we had a great booth at the Jefferson City Kidsfest celebration. We were the only booth in town that offered slushies and lots of ice water. Thanks to Lisa and Adam Brown for the use of the slushie machine. We made lots of contacts. Even if they didn’t result in visitors or guests coming to our church, more and more people are aware of who we are. We’ll continue to look at ways of improving our efforts at public events.

We provided advertising and promotional materials for other events noted in the annual report – the summer concert series at The Vine, advertising at our first ever participation in the Jefferson City Living Windows event this past December and promotional materials for our Christmas musical and Christmas Eve service. The musical was also a benefit for the Samaritan Center and raised over \$1,300 to support their wonderful ministries.

The development of a new website this summer has been a tremendous outreach tool. Several hundred people visit our website each month. In December over 600 people visited [www.reachingoutinlove.org](http://www.reachingoutinlove.org). We know for a fact that many of the first time guests who attended during the last half of 2011 came in part because they found our website interesting and informative and made a decision to visit us to find out more about our ministries.

We have made great strides in inviting friends, neighbors and co-workers to come to worship and special events. A personal invitation is still the most effective outreach tool available. Thanks to all of you who practiced real discipleship through your invitation. In 2012, make it a personal goal to invite at least two people you know to attend worship with you.

There are so many people I should thank for helping us make great strides in 2011. I will limit special recognition to Marjorie Beenders and Dee Ann McKinney. Both were tremendous assets to our advertising and promotion efforts ranging from the development of the Our Savior’s House Capital Campaign brochure and newsletters as well as other promotional materials. Thank you for your willingness to say “yes” and go beyond the call of duty. But most of all I would like to thank the many people of the Our Savior’s community that have helped us through the first phase of our most important and difficult transformation. We have much work to do but we know where we are going. I am confident that God will continue to bless our efforts.

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# The Ministry of Discipleship Annual Report

## Janice A. Rambo Director of Discipleship

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The leadership team has grown and developed during the past year. We have been working toward developing the fractal leadership model that our church development consultant Dr. Bill Tenny-Brittian described in his recommendations in May 2009. Lay Mobilization was one of the four key tasks with responsibility for Discovery, Assimilation, Deployment and Coaching. We have chosen to call this Discipleship but for the first half of 2011, this position on the leadership team was vacant. Consequently tasks belonging to Discipleship were spread around to the other members of the team. When I transitioned to the Discipleship Fractal in July, I continued with some of the tasks I had been doing as the Director of Administration. This report will address the things that continue to be my responsibility as Director of Discipleship. The four fractals in the Discipleship ministry are Hospitality, Integration, Spiritual Growth and Resource Development.

### Hospitality – (Discovery/Assimilation)

We are committed to providing exceptional hospitality. Ever since their introduction in March 2011, the CONNECTIONS Teams have fostered opportunities for more of a connection among our members and given the OSLC worshipping community opportunity to serve in roles such as greeters, ushers, communion assistants and kitchen hosts on a regular basis. There have also been three opportunities for the teams to gather for an evening of fellowship and training. At these sessions the need for nametags was identified. Nametags are now available so we can communicate with each other without feeling embarrassed by not knowing or remembering names. In 2012 there will be more opportunities for fellowship, training and discussion. If you haven't been assigned to a team or don't know which team is yours, please contact me at 573-298-2931 or [discipleship@reachingoutinlove.org](mailto:discipleship@reachingoutinlove.org).

### Integration – (Discovery/Deployment)

The CONNECTIONS Teams are a good place to start with getting new members of the OSLC worshipping community involved. But for 2012 we are hoping to offer a more structured system of orientation that can match individuals with ministries. The goal is for both the existing membership and new Christians/members to be engaged in an intentional discipleship program providing opportunities for growth and development.

### Spiritual Growth – (Coaching/Education/discipleship development)

Speaking of opportunities for growth and development, the spiritual growth fractal is responsible for offering these opportunities. From the youngest to the oldest members, everyone should be able to find a setting that is engaging and inspirational. It has been exciting to see how many people have been reading and discussing The Story. Let's continue to be engaged in studying God's Word and how it touches our lives. We can each be a tool to touch the lives of others.

### Resource Development (Discovery/Discernment)

The Capital Campaign, "Our Savior's House: Preparing for Guests," kicked off in June 2011 is part of our stewardship journey. Throughout 2012 we will focus on time, talents, treasures and testimonials. We all have God given gifts to share. We are making a difference for the sake of God's people. Thank you for your generosity.

I am looking forward to new challenges as we continue to develop the Discipleship fractal.

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## **2011 Administration Annual Report**

### **Karen Diemer, Director of Administration**

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My first 6 months serving on the Leadership Team as the Director of Administration has certainly been filled with many blessings as well as many challenges. Any time a building like ours goes through a renovation process and then has to try and balance the old with the new there are many bumps in the road. On the same note there are many benefits to having newly designed space to carry out our ministries.

The renovation was officially completed at the start of the New Year and we have spent many hours working together as a team to utilize our space for the best. The Kids in Christ room upstairs and the new expanded nursery downstairs have been a great blessing to our members with young families. Those spaces have allowed us to offer childcare during all of our worship and discipleship opportunities and social ones as well. The new kitchen space, fellowship hall and restrooms have also proven to be a great benefit to our church home. We still have a "honey-do" list so to speak for the coming year that consists of re-decorating the upstairs restrooms and finishing some painting projects.

In addition to the renovations we have also dedicated our time and energy to keeping the outside of our building looking its best. Here too, we have some future projects including completing the prayer garden, setting regular work days for upkeep to the trees and shrubs and re-painting the outside, lower level entrance to enhance its appearance.

Thanks to the help of several loyal volunteers we have been able to staff the office from 9 am to 12 pm at least 3-4 days per week during the last year. Those that help and volunteer their time should be commended for their dedication. It is of great importance that someone can represent the church when deliveries are made, guests visit the church and to manage phone calls and emails. They are an integral part of the communication that helps to keep things running smoothly. This also includes typing and printing the bulletins every week for Sunday worship services. Even with all of these volunteers it is still a goal to find someone who would coordinate the volunteers and manage supply needs. We are also in need of someone to edit the newsletter each month.

Cleaning God's house is another big part of the administration fractal. Here again, we have several loyal volunteers who help each week to keep the inside of the church looking its best. Some of their biggest tasks this past year have been to organize and re-organize to make room in storage areas as well as developing checklists to help make sure all the t's are crossed and the i's dotted.

The final part of my fractal is the treasury roles. Now that the renovation is complete it was necessary to start paying for the project. Some tough decisions had to be made for the coming year regarding the church budget that resulted in budget cuts. The Leadership Team worked very hard alongside the Vision Team to make hard decisions in the best interest of the church's finances. Our expenses continue to outweigh our income so we definitely have had challenges and will have more challenges to come in 2012. The Leadership and Vision Teams are committed to taking necessary steps to ensure a balanced budget in 2012.

If there is any project or team that you feel God is calling you to be a part of please contact me at [administration@reachingoutinlove.org](mailto:administration@reachingoutinlove.org). Thank you for allowing me to serve in this capacity to help achieve the ministries of OSLC.

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## President Annual Report 2011- Lyn Konstant, President

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As a congregation we defined our mission as reaching out to families with young children who do not have a relationship with Jesus. It has been the focus of the Vision Team this past year to keep that mission foremost in our minds and ensure as a church we continue to move in that direction.

Early in 2011 the Vision Team reviewed the membership covenant, progress on the implementation plan, finalization and approval of the constitution and plans for debt reduction. A successful stewardship campaign "Our Savior's House – Preparing for Guests" was implemented with all funds being used to reduce the amount we would need to borrow for our renovation project.

It seems no road we take is without its bumps and twists, challenges and blessings. Our work as the Vision Team has been to stay focused on our mission and ensuring all decisions are consistent with reaching out to people that do not know Jesus.

Looking toward 2012 we will continue to reinforce commitment to our mission, encourage every person to tell the story of how their life has been touched by God, remind each other to invite someone that is not connected to a church family to Our Savior's, and promote generosity with time, talent and financial resources. We are God's instruments here. He continues to call us into his service and blesses us in remarkable ways. Be alert to hearing his voice.

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## MUSIC MINISTRY NOTES – 2011

### Joyfully submitted by Jan Houser, Director of Music

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**Dogs, Cats, & Birds** - The Waldorf College Choir, Forest City, Iowa, gave a delightful concert on Saturday evening, March 5. Our hospitality team provided a meal for the choir before the concert and Our Savior's Singers brought food for the choir for a Sunday noon potluck meal. There were greeters for the students plus additional transportation provided. Not only did the choir sing Saturday evening, they also shared in both Sunday morning worship services. The choir's enthusiasm was contagious. With deep gratitude I thank all 14 households for opening their homes to the 35 college students. Whew! It was quite a puzzle to take dog, cat, smoke and bird [?] allergies into consideration and find appropriate housing. We did it! The students and director were thrilled with your hospitality. Thank you from the bottom of my heart.

**Holy Week** – *Palm Sunday* featured choir anthems, "On the Road to Jerusalem" and "Make Way" with Lincoln University Sacred Music intern, Jaimere Thurman, on snare drum. We have been blessed to collaborate with LU in this educational outreach for many years.

*Maundy Thursday* was especially emotional with the dramatic Living Lord's Supper. Our director, Keith Krueger, and actors, Chris Buckland, Doug Eiken, Wayne Sharp, Michael Berry, Kyle Bellinger, Don Otto, Jim Diemer, Keith Krueger, Scott Holste, Andrew Bond, Brent Brockmeyer, Tim Duggan, and Stan Linsenhardt were amazing. Music by Lynn Vallandingham and Greg Grote, Todd Carlstrom, Teresa Elzey and Ellen Whittington was interspersed throughout the presentation.

*Good Friday, April 22*, Our Savior's Singers presented the hauntingly beautiful and challenging, **Requiem**, by John Rutter. Twenty-one Singers, an instrumental ensemble of harp, cello, flute, glockenspiel, organ, oboe, and tympani, A/V ministry, and four children who extinguished candles to symbolize the darkness that fell over the earth when Jesus was crucified filled the worship with awe. The soloist was soprano, Jacquelyn Brown, a Sacred Music degree intern from Lincoln University.. The *Requiem* was a God-blessed presentation.

*Easter* –A devout group of OSLC people planned and gathered for a beautiful 6:30 am Easter Sunrise Worship. The glorious Easter 9 am classic worship service featured the KIC [Kids in Christ] children singing “In Christ Alone” and two choir anthems, “Coronation” with French horn and “An Easter Celebration” with a brass quintet. Inspiring!

**Summer Songs** – Although they were on official summer rest, Our Savior’s Singers sang six times during the summer months. Forgive me if I miss someone. Summer offerings: Our Savior’s Men; Kyle Bellinger; Lynn Vallandingham and Greg Grote duets; Sydney Cash, Samantha Fleetwood, Teresa Elzey, Ellen Whittington, Kim Duggan; Bill Lehman, vocal solo and organ; William Reagan, violin; Keith Krueger; Jubilation Bells; Mark Lauer, bassoon; Sarah Vallandingham; High Street Sound Quartet; Dr. Bethany Kiral; Dr. Steven Houser, soprano saxophone; Todd Carlstrom, baritone saxophone.

**Reaching out with Music in the Community** – A September 11<sup>th</sup> commemorative service for the 10<sup>th</sup> anniversary of the Twin Towers tragedy was held at the First Presbyterian Church. Pastor Scott and several choir members were part of that service. The Jefferson City Community Thanksgiving Service was held on Nov. 20 at First Presbyterian. Again, several of Our Savior’s choir members sang two anthems with the Community Choir for that worship. Our Savior’s Small Solution Band performed and ministered at the Dec. 2, 2011 Downtown Living Windows. Live interviews were featured during our Christmas Eve worship. Our Savior’s Singers presented the “Lead Me to Bethlehem” cantata at the Heisinger Bluffs Chapel on December 11<sup>th</sup>. The residents so appreciated the musical gift. Thank you, “Singers”. In July Stan Linsenhardt and Jan Houser sang in the Missouri Choral Directors Community-Church Honor Choir under the direction of Rollo Dillworth.

**Music In Loving Memory** – Our Savior’s Singers shared music for the funeral services of Our Savior’s beloved members, Robert Thompson and Ralph Kiesling, in 2011. It was a comforting gift to the families in their loss. It brings everyone closer to heaven at such a sad time. How fortunate we are to have willing musical servants who make special arrangements in order to sing as a choir. I don’t know how to thank you. You are gracious and loving musical servants.

**“Lead Me Back to Bethlehem”** by Pepper Choplin was a blessed multi-media choral presentation to a full house on Dec. 18<sup>th</sup>. An organ/piano duo with Bill Lehman/Jan Houser with Kim Duggan and Jubilation Bells started the processional. Soloists were Susan McCann, Jennifer Plochberger, Scott Musselman and Shelly Kiesling. 25 singers were accompanied by a 15 piece chamber orchestra. Narrators were Tim Duggan, Keith Krueger, Steven Houser, Tom Steever, and Scott Musselman along with the delightful Christa Kiesling. Four expressive young dancers from Dancenter danced for two songs. Special guest artist and friend, Carol Norton, created beautiful impressionistic renderings during two other songs. The renderings were made available for silent auction to benefit the Samaritan Center, Those funds and a free-will offering raised over \$1400. Precious favorite choir family photos were projected during “Treasures of the Heart.” So many people were involved in the success of this cantata, but special thanks go to Ellen Whittington and her A/V team. A DVD by Rod Smith Video Productions is available for interested people. It was exciting team ministry in action. A lively reception followed the performance. A joyful and blessed afternoon!

*Christmas Eve*- A very creative multi-media 6 pm candlelight service featured drama, music, message, gifts, and camera/lighting enhancements with the theme, “Get What You Want for Christmas!” Pre-service music was heard in the Fellowship Hall by Graham Bond, Christa Kiesling and Michaela Kiesling with the Christmas String Quartet [Evan Lowery, Janet Mengwasser, Rebecca Talbert, Claire Koonce] in the sanctuary. Music by Dr. Steven Houser, KIC Singers [Soloists, Graham Bond, Michaela & Christa Kiesling, Dylan Benedict, Abigail Fleetwood], Sarah and Lynn Vallandingham, Our Savior’s Singers, Scott Musselman, Teresa Elzey, Susan McCann, Jennifer Plochberger, Debbie Musselman, Bill

Lehman/Jan Houser, Jubilation Bells, and the trio of Kim Duggan, Tisha Celada, and Bonnie Verdot was interspersed throughout the drama. A cast of characters included Teresa Elzey, Adam Brown, Angela Reimund, Wyatt Nelson, Samantha Fleetwood, Chris Buckland, Dakota Barber, Tim Duggan and Kyle Bellinger. An ambitious and meaningful worship. God has blessed Our Savior's with spiritually creative and talented people. All Glory to God!

**My Special Thanks to:** 9 am worship assistants coordinated by Keith Krueger and Tricia Schlechte in 2011; Big and Lil" KIC [Kids in Christ] leaders-Debbie Musselman [hard-working and visionary], Tim Duggan, Quinn Bond, Matt Musselman, Christa Kiesling [KIC youth worship leader], Karen Diemer [Lil' KIC music leader with me-she's the lively one], Janice Rambo, Todd Carlstrom, and Jana Nelson; Kim Duggan for her skillful directing of Jubilation Bells and for her faithful substituting for me on Sunday mornings at Classic Worship when I must be absent; Steven Houser for beautiful and soulful soprano saxophone playing and faithful piano tuning for our two church pianos; Debbie Musselman for her deeply appreciated choir librarian skills; Nancy Michaelson in Our Savior's Singer's choir member nurturing efforts; Bill Lehman for trumpet and organ/piano collaborations; to Our Savior's Singers who willingly give of their precious time and blessed talents to the worship ministry [Steven Houser, 1979; Stan Linsenbardt, 1980; Nancy Michaelson, 1980; Linda Eisinger, 1981; Susan McCann, 1986; Tricia Schlechte, 1990; Scott & Debbie Musselman, 1995; Lynn Vallandingham, 1996; Kim Duggan, Keith Krueger, Teresa Elzey, 2000; Greg Grote, 2001; Tim Duggan, 2004; Jennifer Plochberger, Bill Lehman, 2009; Karen Diemer, Jana Nelson, 2010] – you inspire us with your musical gifts and witness! We thank God for you!; to Scott Musselman and Kyle Bellinger for deep spiritual and musical support; to our Lord God for energy and humble talent and for sending generous singers and musicians to build Our Savior's Music Ministry. To God be all the Glory!

### **2012 Dreams**

An inspirational choir collaboration with First Christian Church for a Palm Sunday cantata on April 1, 2012.

A late summer/early fall mini -choir retreat with a guest clinician.

A musical Living Christmas Tree in December, 2012.

Reaching more souls for Christ in 2012.....perhaps reaching them through music ministry.

Allowing God's Spirit to work through us at Our Savior's Lutheran Church. May we grow in our faith and attendance numbers in 2012.

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## **Capital Campaign: "Our Savior's House: Preparing for Guests" Tricia Schlechte, Campaign Director**

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The congregation chose to conduct a three year capital campaign to pay off the loan that funded renovations needed to support our ability to connect with families who have children. This project, completed early in 2011, included an updates to our Kids in Christ worship area, a new nursery, a larger kitchen and remodeled restrooms that are now handicap accessible.

The congregation also authorized a contract with Cargill and Associates, a church stewardship organization, to assist us with the development, implementation and follow-up components of the campaign.

The campaign is an integral part of our stewardship journey. At the time pledges were made, families and individuals in our community took seriously the challenge for "Not equal giving but equal sacrifice." They

looked closely at all their resources and determined what they could live without, or with less of, to be able to give to the campaign over and above their regular offerings.

Forty-seven families and individuals pledged \$273,762 over a three year period to accomplish this goal. Initial gifts in the amount of \$95,640.73 were given at the beginning of the campaign. Pledges for an additional \$32,434 were made for the first year of the campaign (June 2011 – May 2012). As of December 31, 2011, 62% (\$20,495.53) of the amount pledged for year one has been received. To date we have received 42% of the total amount pledged.

Families and individuals who are new to our community are also encouraged to pledge and contribute to the campaign. Special 'campaign' offering envelopes are available and contributions are accepted at any time.

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### ***Our Savior's Women of the ELCA 2011- Gloria Sharp, President***

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*Our Hannah and Tamar Circles studied three different Bible Studies during 2011. We began the year with the study, "The People of God: Unity in the Midst of Diversity". Our summer study was entitled, "Renew, Respond, Rejoice!" which focused on what it means to bring your best self to the life you've been given. The year's studies concluded with the study, "To Follow and to Serve: The gospel of Mark."*

Our General Meetings featured:

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| April 17   | Mother/Daughter Tea<br>Marian Ihler (Humorous speaker) |
| November 6 | DVD -- "Pray the Devil Back to Hell"                   |

Other highlights and activities of 2011 include:

- Sweetheart Dinner - Italian theme-- February 12
- Shrove Tuesday Breakfast - - February 8
- Assembled 48 Easter Baskets for Samaritan Center
- Baked goodies for Heisinger Bluff's Craft and Bake Sale
- Attended Spring Cluster Meeting - -Trinity, Russellville, April 25
- Love Offerings and Bakeless Bake Sale
- Collected Campbell soup labels for Mosaic
- Brunch - Summit Lake Winery -- June 4
- Triennial National Convention - - Spokane, WA, July 14-17  
(Gloria Sharp - delegate)
- Coordinated Easter Lilies and Poinsettias for Sanctuary
- Served Robert Thompson Funeral Luncheon -- August 27
- Attended Fall Cluster meeting at Christ/Trinity, Sedalia - -September 17
- Served Ralph Kiesling Funeral Luncheon -- September 24
- Attended Synod Convention/Great Bend, KS -- September 23-25
- Assembled "Family Fun" Basket for Auction
- Hosted Heisinger Bluff's Bingo - - October 6
- Assembled, school kits, health kits, and sewing kits
- Fall Ladies Day Out -- Handel /Haus, Cole Camp - - October 8
- Hosted "Fair Trade Fair" from Lutheran World Relief - -November 20 & 27
- Thankoffering Worship Service -- November 20
- Pecan and Calendar Sales
- Baked dozens of cookies for Heisinger Bluff's Cookie Sale - - November 19
- Christmas Salad Supper - "Legends of Christmas" - -December 5

Christmas Cookie plates to shut-ins - - December 18  
 Offerings to Oaks Indian Mission (\$250), ELCA World Hunger (\$250),  
 Central States Synod Women of the ELCA (\$756), church members(\$152)  
 Triennial Convention (\$50) and Church Women United (\$65)  
 Sponsored Prayer Chain  
 Member of Church Women United

Thank you to all the women who participated in the ministry, activities, and projects of Our Savior's  
 Women of the ELCA in 2011.

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## WOMEN OF THE ELCA FINANCIAL STATEMENT FOR YEAR 2011

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INCOME		BUDGET
HANNAH CIRCLE	\$ 801.00	
TAMAR CIRCLE	74.00	
GENERAL MEETING	39.00	
LOVE OFFERING	225.00	
BAKELESS BAKE SALE	214.00	
FUNERAL LUNCHEONS	190.51	
CALENDARS	150.00	
PECANS	659.75	
FAIR TRADE	740.50	
EASTER LILIES	230.50	
DONATIONS	112.88	
SWEETHEART DINNER INCOMING	308.00	
POINSETTIAS	180.00	
SAVINGS ACCOUNT	125.00	
MISCELLANEOUS	30.00	
DESIGNATED GIFTS:		
THANKOFFERING	416.20	
FUND RAISER - CHURCH MEMBER	152.00	
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TOTAL INCOME		\$4,648.34
DISBURSEMENTS		
WELCA WORSHIP OFFERING	\$ 756.00	\$ 756.00
WELCA TRIENNIAL CONV LOVE OFFR	50.00	-----
WELCA TRIENNIAL EXPENSES	125.00	-----
CENTRAL STATES LOVE OFFERING	50.00	-----
MIDMO CLUSTER OFFERING	90.00	90.00
CHURCH WOMEN UNITED	65.00	40.00
HEISINGER HOME REPRESENTATIVE	-----	5.00
GIFTS & HONORARIUMS	16.00	125.00
FLOWER FUND	-----	100.00
KITCHEN EQUIP/OFC SUPPLIES	20.55	100.00
LIBRARY	-----	100.00
COMMUNITY NEEDS	-----	100.00
WORSHIP SUPPLIES	15.11	100.00
STEWARDSHIP	-----	75.00
GENERAL MEETINGS	-----	100.00
CONVENTION SAVINGS	150.00	150.00
PECANS	428.74	-----
FAIR TRADE	623.53	-----

EASTER LILIES	230.00	-----	
CALENDARS	85.00	-----	
FUNERAL LUNCHEON EXPENSES	190.51	-----	
SWEETHEART DINNER OUTGOING	250.00	-----	
POINSETTIAS	190.50	-----	
POSTAGE-LWR	75.00	-----	
MISCELLANEOUS EXPENSES	207.15		150.00

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TOTAL DISBURSEMENTS		\$3,618.09	

SPECIAL PROJECTS			
THANKOFFERING	\$ 416.20		\$ 800.00
WORLD HUNGER	250.00		300.00
OAKS INDIAN MISSION	250.00		300.00
GIFT TO CHURCH MEMBER	152.00		-----
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TOTAL SPECIAL PROJECTS	\$1,068.20		
TOTAL BUDGET			\$3,441.00

SUMMARY			
CASH ON HAND JAN. 1, 2010			\$ 202.03
INCOME	\$4,648.34		
DISBURSEMENTS	\$3,618.09		
SPECIAL PROJECTS	1,068.20		
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TOTAL DISBURSEMENTS	\$4,686.29		
CASH ON HAND DEC. 31, 2010			\$ 164.08
			=====

SAVINGS ACCOUNT			
CONVENTION	\$ 358.42		
GENERAL	673.26		
TOTAL SAVINGS	\$1,031.68		